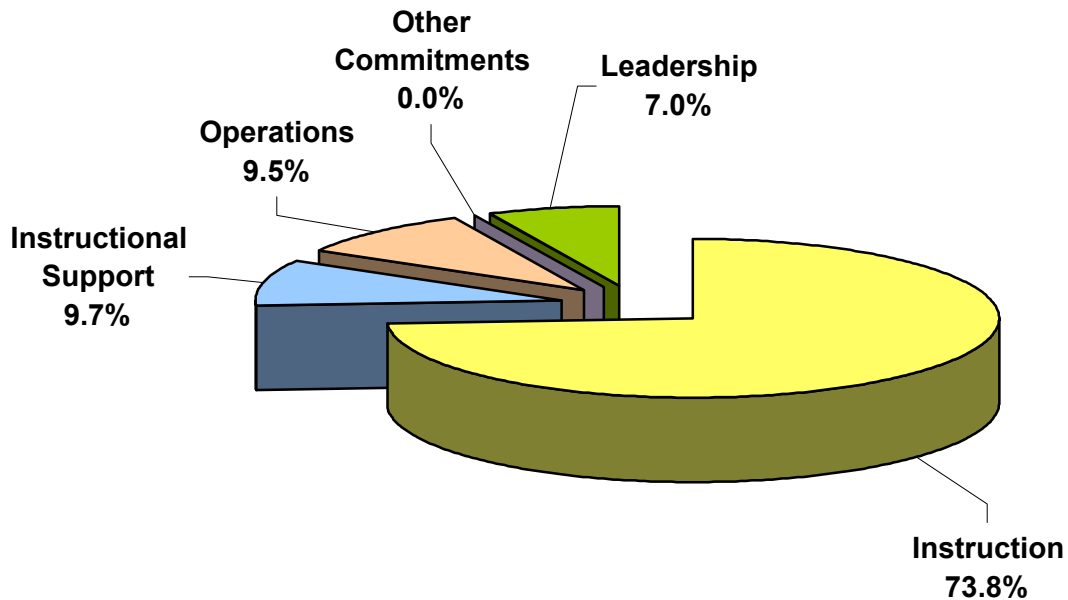
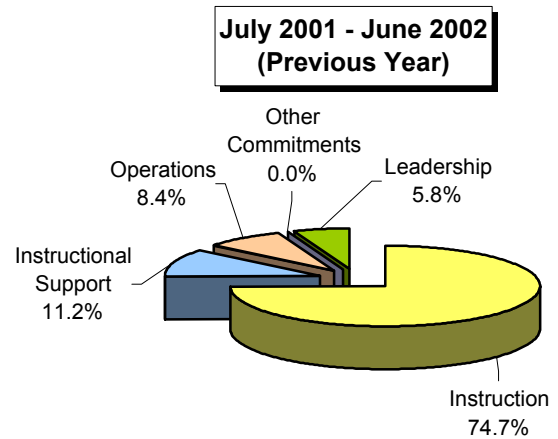


# New Shoreham School Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003



Elementary School Enrollment (ADM): 99	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,339,971	\$13,535	73.8%
Instructional Support	\$176,052	\$1,778	9.7%
Operations	\$173,250	\$1,750	9.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$127,444	\$1,287	7.0%
Total Elementary Schools	\$1,816,717	\$18,351	100.0%
Total District & %-Elementary-To-District	\$2,752,182	\$20,237	66.0%